

City of Temple, Texas

2010-2015 Consolidated Plan

CONSOLIDATED PLAN - What is it?

- Consolidated Planning pertains to the use of HUD Programs and HUD grant funds to address community needs.
- It is intended to provide a means for Entitlement Communities to meet the application requirements for HUD Programs.
- It is a collaborative process which envisions and encourages public involvement

CDBG – What is the purpose?

- To develop viable urban communities by providing:
 1. Decent housing,
 2. A suitable living environment, &
 3. Expanding economic opportunities

CDBG – What is the purpose?

- A funded Activity must meet a CDBG National Objective:
 - Principally benefit low to moderate income persons
 - Aid in prevention or elimination of slums and blight
 - Meet needs having a particular urgency

TEMPLE, TEXAS

CDBG

- Funds for a Variety of Activities:
 - Housing Activities
 - Public Infrastructure
 - Public Facilities
 - Public Services
 - Economic Development

Temple's Consolidated Plan Contents

- Executive Summary
- Purpose of the Plan
- Citizen Participation & Consultation
- Housing & Homeless Needs Assessment
- Housing Market Analysis
- Strategic Plan
- Action Plan
- Certifications
- Monitoring
- Appendices

Citizen Participation & Consultation

- **Public Forums**

- April 6, 2010 –
Council Chambers
- April 13, 2010 –
Wilson Park Rec. Center
- April 20, 2010 –
Temple Public Library
- May 4, 2010 –
Chamber of Commerce
- May 4, 2010 –
Citizens for Progress

- **Citizen Surveys**

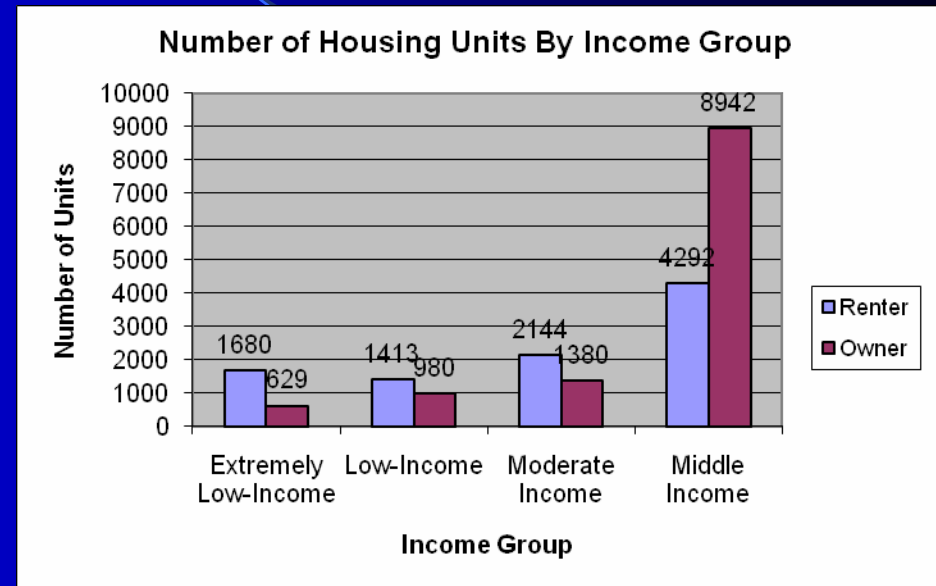
- **Public Notices**

- **Consultation with local organizations**

- Temple Housing Authority
- Citizens for Progress
- Community Services Advisory Board

Housing Needs Assessment

- Low/Mod Income residents are primarily renters

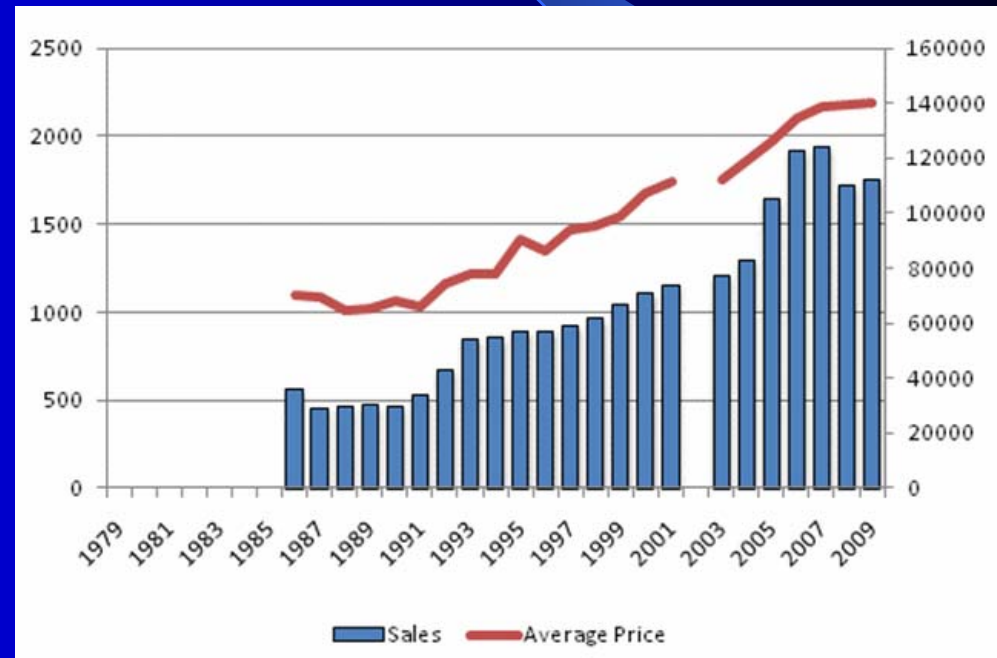


Elderly is the only household type that are primarily homeowners

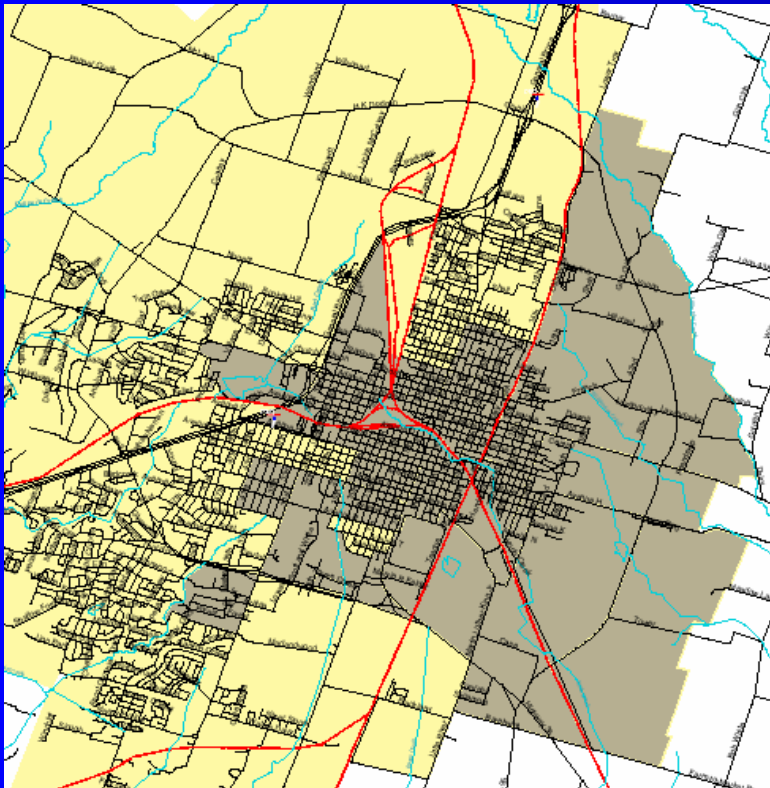
Housing Market Analysis

- Housing costs are increasing – impacting the low/mod income households the most

Temple-Belton MLS Residential Housing Activity



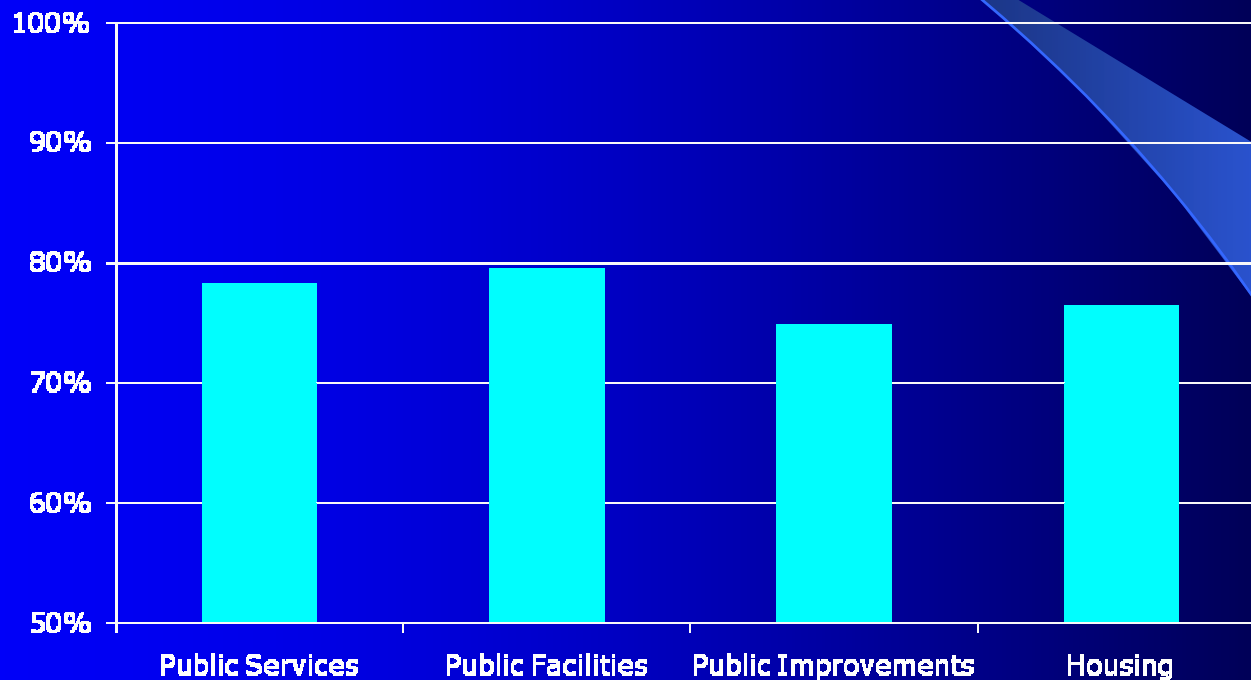
Community Development Block Grant (CDBG)



- 70% of funds must be expended to benefit low-and moderate income persons.
- Temple has 22 census block groups with 51% or greater low/mod income persons

Citizen Survey Results

Citizen Level of Concern by Category



Ranking based on survey response being medium or high priority

Recommendations

- Although Public services, facilities and improvements ranked high on the surveys, citizens also expressed a need for housing assistance.
- It is recommended and proposed that the City attempt to carry out public services, facilities and improvements, as well as, provide housing assistance.

Consolidated Plan

Proposed Allocation of Funds

- Public Facilities & Improvements – CDBG as primary funding source
 - (sidewalks, homeless facilities, streets, parks & recreation)
- Public Services – CDBG allocation remains the same
 - (Continue to allocate as recommended by the Community Services Advisory Board)
- Housing Activities -
 - Residential Accessibility
 - Continue to support Temple Housing Authority's Down Payment Assistance Program

City of Temple, Texas

- 2010-2011 Action Plan

2010 - 2011 Action Plan

CDBG		2010 Amount
Texas Allocation	\$	197,422,384
Temple	\$	559,603
Smallest	\$	234,084
Largest	\$	32,769,402
Average	\$	2,563,927

2010-2011 Action Plan Resources

2010-2011 Allocation	\$559,603
Program Income	\$16,090
Prior Year Reallocation	\$7,105
Total Resources	\$582,798

Proposed Allocation of FY 2010-2011 CDBG Funds

Public Services -----	\$78,344
Infrastructure Improvements -----	\$172,534
Residential Accessibility-----	\$20,000
Public Facilities and Improvements---	\$200,000
General Administration -----	\$111,920
Total -----	\$582,798

Proposed Allocation of FY 2010-2011 CDBG Funds for Public Service

Bell County Human Services-----	\$14,000
Temple ISD -----	\$18,844
Family Promise -----	\$13,500
Hill Country CAA -----	\$15,000
Families in Crisis -----	\$17,000
Total PSA Funding	\$78,344

Proposed Allocation of 2010-2011 CDBG Funds (cont.)

Infrastructure Improvements \$172,534

1st Street Sidewalks

Residential Accessibility

\$20,000

Handicap accessible ramps

Proposed Allocation of 2010-2011 CDBG Funds (cont.)

Public Facilities & Improvements	\$200,000
Acquisition, public improvements and demolition	
General Administration	\$111,920

2010 Action Plan Schedule

- June 17, 2010
 - Proposed Budget Presented to City Council
 - Begin Public Review

2010 Action Plan Schedule

- June 17, 2010 through July 19, 2010
 - 30 day comment period

2010 Action Plan Schedule

- August, 2010
 - Final Adoption by City Council
August 5th
 - Submit Plan to HUD by August 15th
- October 1, 2010
 - Implement Plan

Upon the Council's Approval of the Plan's
Publication for Review and Comment by
the Public, the Plan will be Posted on the
City of Temple's website:

www.ci.temple.tx.us

Questions?